

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Total, ROIVB	519,505	87,348	-	606,853	139,368	23,928	-	163,296	380,137	63,420	-	443,557
SUCs (Summary)												
Agency Specific Budget 1/	519,505	74,846	-	594,351	139,368	18,038	-	157,406	380,137	56,808	-	436,945
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	6,752	-	6,752	-	290	-	290	-	6,462	-	6,462
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	5,750	-	5,750	-	5,600	-	5,600	-	150	-	150
<i>Subtotal</i>	519,505	87,348	-	606,853	139,368	23,928	-	163,296	380,137	63,420	-	443,557
Marinduque State College	48,577	10,276	-	58,853	12,654	2,992	-	15,646	35,923	7,284	-	43,207
Agency Specific Budget 1/	48,577	9,604	-	58,181	12,654	2,992	-	15,646	35,923	6,612	-	42,535
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	672	-	672	-	-	-	-	-	672	-	672
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	48,577	10,276	-	58,853	12,654	2,992	-	15,646	35,923	7,284	-	43,207
Mindoro State College of Agriculture & Tech.	62,954	6,003	-	68,957	16,779	1,725	-	18,504	46,175	4,278	-	50,453
Agency Specific Budget 1/	62,954	5,853	-	68,807	16,779	1,725	-	18,504	46,175	4,128	-	50,303
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	150	-	150	-	-	-	-	-	150	-	150
<i>Subtotal</i>	62,954	6,003	-	68,957	16,779	1,725	-	18,504	46,175	4,278	-	50,453
Occidental Mindoro State College	81,537	10,058	-	91,595	21,673	3,311	-	24,984	59,864	6,747	-	66,611
Agency Specific Budget 1/	81,537	10,058	-	91,595	21,673	3,311	-	24,984	59,864	6,747	-	66,611
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	81,537	10,058	-	91,595	21,673	3,311	-	24,984	59,864	6,747	-	66,611

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PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Palawan State University	147,510	40,538	-	188,048	41,605	10,367	-	51,972	105,905	30,171	-	136,076
Agency Specific Budget 1/	147,510	30,172		177,682	41,605	4,727		46,332	105,905	25,445	-	131,350
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		4,766		4,766		40		40	-	4,726	-	4,726
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds		5,600		5,600		5,600		5,600	-	-	-	-
Subtotal	147,510	40,538	-	188,048	41,605	10,367	-	51,972	105,905	30,171	-	136,076
Romblon State University	91,822	9,217	-	101,039	24,346	2,746	-	27,092	67,476	6,471	-	73,947
Agency Specific Budget 1/	91,822	8,937		100,759	24,346	2,496		26,842	67,476	6,441	-	73,917
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		280		280		250		250	-	30	-	30
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	91,822	9,217	-	101,039	24,346	2,746	-	27,092	67,476	6,471	-	73,947
Western Philippine University	87,105	11,256	-	98,361	22,311	2,787	-	25,098	64,794	8,469	-	73,263
Agency Specific Budget 1/	87,105	10,222		97,327	22,311	2,787		25,098	64,794	7,435	-	72,229
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		1,034		1,034				-	-	1,034	-	1,034
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	87,105	11,256	-	98,361	22,311	2,787	-	25,098	64,794	8,469	-	73,263

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations